Georgia World Congress Center Authority

Board of Governors Meeting

July 28, 2015







Georgia World Congress Center Authority

Financial Snapshot – June 2015



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TIU	LIL/	TOSS

GEORGIA
WORLD
CONGRESS
CENTER





Budgeted

\$312,350

\$982,259

\$73,336

Actual

1,707,703

2,545,187

47,914

Budgeted YTD

229,466

21,716,259

60,330

Actual YTD

2,404,549

24,940,945

4,725



Actual **\$28.4**M

Budget **\$24.92**M

14.02%

FY14 \$**24.86**M

14.25%



82,890



\$80.4M





Metro Chamber Building Purchase Option





NOW, THEREFORE, BE IT RESOLVED that the Executive Director is authorized to continue to negotiate with the Metro Atlanta Chamber regarding the terms and conditions of a proposed Option for the Purchase of Real Property and in case those negotiations are successful, then the Executive Director is authorized to execute such Option.

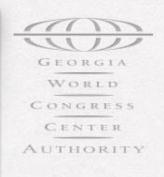
Staff recommends approval.





Next Meeting:

Tuesday, August 25, 2015







New Stadium Project Tour

